

TOWN OF DALHOUSIE - 2012 - VILLE DE DALHOUSIE				
GENERAL OPERATING FUND BUDGET				
BUDGET DU FONDS DE FONCTIONNEMENT GENERAL				
			2011	2012
TOTAL BUDGET/BUDGET TOTAL			5,994,890	6,079,962
LESS: NON-TAX REVENUE/MOINS: RECETTES NON FISCALES			552,117	436,142
NET BUDGET/BUDGET NET			5,442,773	5,643,820
LESS: UNCONDITIONAL TRANSFER/MOINS: SUBVENTION SANS CONDITION			709,725	695,531
WARRANT TO BE RAISED BY LOCAL RATE/ MANDAT A COUVRIR PAR L'IMPOT LOCAL			4,733,048	4,948,289
MUNICIPAL TAX BASE/ASSIETTE FISCALE			288,168,650	299,124,800
TAX RATE/TAUX IMPOSITION			1.64	1.65
EXPENDITURES/DEPENSES			2011	2012
GENERAL GOV'T SERVICES/SERVICES D'ADMINISTRATION			763,192	773,645
POLICE PROTECTION SERVICES/SERVICES DE PROTECTION POLICE			900,790	945,552
FIRE PROTECTION SERVICES/SERVICES DE PROTECTION CONTRE L'INCENDIE			811,507	891,907
OTHER PROTECTION/AUTRE PROTECTION			13,750	28,250
TRANSPORTATION SERVICES/SERVICES RELATIFS AUX TRANSPORTS			1,560,260	1,615,365
ENVIRONMENTAL HEALTH SERVICES/SERVICES D'HYGIENE			236,500	236,500
ENVIRONMENTAL (COMMUNITY) DEVELOPMENT SERVICES/SERVICES D'URBANISME, D'AMENAGEMENT ET DE MISE EN VALEUR DU TERRITOIRE			310,687	303,244
RECREATION & CULTURAL SERVICES/SERVICES RECREATIFS ET CULTURELS			718,496	742,049
FISCAL SERVICES/SERVICES FINANCIERS			679,708	543,449
			5,994,890	6,079,962